

West Lake
Community Development District

Annual Operating and Debt Service Budget

Fiscal Year 2024

Final Adopted Budget

Prepared by:



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West Lake

Community Development District

Operating Budget

Fiscal Year 2024

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2024 Budget

<i>ACCOUNT DESCRIPTION</i>	<u>ANNUAL BUDGET FY 2024</u>
REVENUES	
Developer Contributions	45,000
TOTAL REVENUES	\$ 45,000
 EXPENDITURES	
 <i>Financial and Administrative</i>	
<i>Total Financial and Administrative</i>	<u>\$ -</u>
 TOTAL EXPENDITURES	 \$ 45,000

West Lake

Community Development District

Supporting Budget Schedule

Fiscal Year 2024

Westlake

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Assessment Summary

ASSESSMENT ALLOCATION			
Fiscal Year 2024 Assessments			
Product	Units	O&M Assessment	
		FY 2024	
Townhome	98	\$	112.46
Single Family 40'	127	\$	149.95
Single Family 50'	95	\$	187.44
	320		